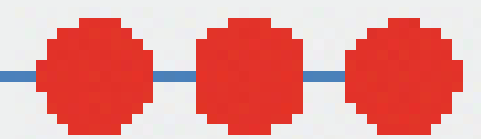




LEVITTOWN
PUBLIC SCHOOLS

#SUCCESSATLPS



2023-2024

PROPOSED BUDGET HIGHLIGHTS

BUDGET VOTE

MAY 16, 2023
7 A.M.-8 P.M.

Voting Locations:
Division Avenue High School, East
Broadway, Gardiners Avenue and
Levittown Memorial Education Center

BY THE NUMBERS:

- Proposed Budget: \$251,792,906
- Proposed Tax Levy Increase: 0.99%
- Number of propositions: 4 (see back of page)

PROPOSED ENHANCEMENTS

BUDGET HIGHLIGHTS

- Proposed tax levy increase is below the allowable limit and is one of the lowest increases in Nassau County.
- Funding for the maintenance of all current programs, including proposed enhancements and a continued focus on providing support for student mental health.

- Security enhancements districtwide.
- Adoption of ParentSquare, a new districtwide communication system.
- Return of the Adult Continuing Education Program.
- Continued installation of air conditioning in all district classrooms.
- Additional staffing to preserve small class sizes at the elementary level.
- Introduction of new high school electives.
- Additional staffing for high school electives.
- Addition of elementary instructional coaches.
- Introduction of a High School Vocational Fair.
- New Universal Pre-K program curriculum.
- Physical enhancement of learning spaces.
- Continued expansion of Parent University.
- Introduction of new eSports Club at the middle school level.
- Continued 1:1 Chromebook initiative.



2023-2024

WHAT'S ON THE BALLOT?

- No. 1: Proposed Levittown School District Budget.
- No. 2: To Expend Funds from Existing Capital Reserves.
- No. 3: To Establish a New 2023 Capital Reserve.
- No. 4: Proposed Levittown Public Library Budget.

Voters will also elect three members to the Levittown School District Board of Education and one Levittown Public Library Board trustee.

Proposition No. 2 – To Expend Funds from Existing Capital Reserves

PLEASE NOTE: THIS PROPOSITION WILL NOT AFFECT THE TAX LEVY.

- Proposition No. 2 and the included projects are part of the district's recently developed five-year capital projects plan.
- Proposition No. 2, if approved, would expend funds from the district's 2013, 2017 and 2021 capital reserve funds, and unreserved fund balance, for projects related to safety and security, as well as building enhancements.
- If approved, the \$56 million would be used for the following projects:
 - Safety system upgrades, including lockdown systems and camera installations districtwide.
 - Replace public address systems districtwide.
 - Replace fire alarm systems districtwide.
 - Electrical system upgrades districtwide.
 - Roof reconditioning and replacement districtwide.
 - Interior and exterior masonry restoration districtwide.
 - Locker-room renovations at McArthur HS and Wisdom MS.
 - Playground upgrades districtwide.
 - Asbestos abatement projects districtwide.
 - Athletic field improvements districtwide.
 - Site work improvements districtwide.
 - Bathroom reconstruction districtwide.
 - Instructional space renovations districtwide.



Proposition No. 3 – To Establish a New 2023 Capital Reserve

PLEASE NOTE: THIS PROPOSITION WILL NOT AFFECT THE TAX LEVY.

- The second capital proposition on the ballot, Proposition No. 3, is to create a new 2023 Capital Reserve for future capital work.
- If approved on May 16, a future separate vote is required to expend the funds from the 2023 Capital Reserve.